

Comparison of Current and Recommended Utility Rates

Single Family		13-14	14-15	Difference	% Change
		*			
Water	(10 units)	\$ 54.46	57.92	3.46	6.4%
Sewer		26.10	27.15	1.05	4.0%
Trash	(1 32-gal cart)	<u>22.60</u>	<u>23.30</u>	<u>0.70</u>	3.1%
Total monthly bill:		\$ 103.16	108.37	5.21	5.1%

Multi-Family (4-plex)		13-14	14-15	Difference	% Change
Water	(30 units)	\$ 148.62	158.90	10.28	6.9%
Sewer		104.40	108.60	4.20	4.0%
Trash	(4 32-gal carts)	<u>90.40</u>	<u>93.20</u>	<u>2.80</u>	3.1%
Total monthly bill:		\$ 343.42	360.70	17.28	5.0%

Apartment Complex (120 units)		13-14	14-15	Difference	% Change
Water	(830 units)	\$ 3,899.20	4,169.40	270.20	6.9%
Sewer		3,132.00	3,258.00	126.00	4.0%
Trash	(ten 3 Yd Bins)	<u>3,686.95</u>	<u>3,724.10</u>	<u>37.15</u>	1.0%
Total monthly bill:		\$ 10,718.15	11,151.50	433.35	4.0%

Commercial		13-14	14-15	Difference	% Change
Water	(60 units)	\$ 352.35	374.65	22.30	6.3%
Sewer		204.00	213.00	9.00	4.4%
Trash	(one 3 Yd Bin)	<u>336.95</u>	<u>340.35</u>	<u>3.40</u>	1.0%
Total monthly bill:		\$ 893.30	928.00	34.70	3.9%

*Note: Due to rounding to the next penny or nickle, actual increase may be slightly higher.
These are samples, actual effect is dependant on customer's service level.

Residential Services - Single Family
Water (1) Sewer Trash (2)

				Avg Mthly Bill
Mountain View				
Current	54.46	26.10	22.60	103.16
Proposed	57.92	27.15	23.30	108.37
% Increase	6.4%	4.0%	3.0%	
Palo Alto				
Current	69.22	29.31	41.54	140.07
Proposed	69.22	29.31	41.54	140.07
% Increase	0.0%	0.0%	0.0%	
Sunnyvale				
Current	39.44	33.73	32.91	106.08
Proposed	41.39	36.77	34.88	113.04
% Increase	4.9%	9.0%	6.0%	
Cal Water Rate				
FY 2013-14	52.40	(3)		
FY 2014-15	53.10	(4)		
% Increase	1.3%			

- (1) Based on 10 units of water plus meter charge. Mountain View's meter charge for single family is for both 5/8 and 3/4 inch meter sizes. Sunnyvale, Palo Alto and Cal Water have separate rates. This comparison uses the lower 5/8 inch meter rate.
- (2) Mountain View and Palo Alto based on 32-gallon, Sunnyvale based on 35-gallon. Mountain View has biweekly recycling pick-up; Palo Alto and Sunnyvale have weekly recycling pick-up.
- (3) Rate in effect as of 3/1/13.
- (4) Rate in effect as of 4/15/14.

Residential Services - Multi-Family (4-plex)

	Water (1)	Sewer	Trash (2)	Avg Mthly Bill
Mountain View				
Current	148.62	104.40	90.40	343.42
Proposed	158.90	108.60	93.20	360.70
% Increase	6.9%	4.0%	3.0%	
Palo Alto				
Current	223.92	117.24	166.16	507.32
Proposed	223.92	117.24	166.16	507.32
% Increase	0.0%	0.0%	0.0%	
Sunnyvale				
Current	168.92	87.08	131.44	387.44
Proposed	177.37	94.92	139.32	411.61
% Increase	5.0%	9.0%	6.0%	

(1) Based on 30 units of water plus meter charge.

(2) Mountain View and Palo Alto based on 32-gallon, Sunnyvale based on 35-gallon.

Mountain View has biweekly recycling pick-up; Palo Alto and Sunnyvale have weekly recycling pick-up.

Residential Services - Apartment Complex (120 units)

	Water (1)	Sewer	Trash (2)	Avg Mthly Bill
Mountain View				
Current	3,899.20	3,132.00	3,686.95	10,718.15
Proposed	4,169.40	3,258.00	3,724.10	11,151.50
% Increase	6.9%	4.0%	1.0%	
Palo Alto				
Current	5,414.22	3,517.20	5,257.24	14,188.66
Proposed	5,414.22	3,517.20	5,257.24	14,188.66
% Increase	0.0%	0.0%	0.0%	
Sunnyvale				
Current	6,044.30	2,612.40	3,846.95	12,503.65
Proposed	6,344.56	2,847.60	4,077.70	13,269.86
% Increase	5.0%	9.0%	6.0%	

(1) Based on 830 units of water plus 4" meter charge.

(2) Based on nine 3-yard 1x/week and one 3-yard 2x/week. Mountain View has biweekly recycling pick-up; Palo Alto and Sunnyvale have weekly recycling pick-up.

Commercial Services				
	Water (1)	Sewer	Trash (2)	
				Avg Mthly Bill
Mountain View				
Current	352.35	204.00	336.95	893.30
Proposed	374.65	213.00	340.35	928.00
% Increase	6.3%	4.0%	1.0%	
Palo Alto				
Current	451.39	339.00	480.38	1,270.77
Proposed	451.39	339.00	480.38	1,270.77
% Increase	0.0%	0.0%	0.0%	
Sunnyvale				
Current	267.57	199.80	351.61	818.98
Proposed	280.76	217.80	372.70	871.26
% Increase	4.9%	9.0%	6.0%	

(1) Based on 60 units of water plus 2" meter charge.

(2) Based on one 3-yard 1x/week. Mountain View has biweekly recycling pick-up;
Palo Alto and Sunnyvale have weekly recycling pick-up.